XALQ DEPUTATLARI SHO‘RCHI TUMANI KENGASHINING

Q A R O R I

2024-yil 27-dekabr VII-3-011-8-120-K/24 Sho‘rchi tumani

Sho‘rchi tumanining 2024-yilgi mahalliy budjet parametrlariga o‘zgartirish kiritish to‘g‘risida.

Tuman mahalliy budjeti mablag‘larini maqsadli sarflanishini tashkil etish, xarajatlarni sohalar bo‘yicha to‘g‘ri taqsimlash orqali mablag‘larning iqtisod qilinishiga erishish, kreditor qarzdorliklarga yo‘l qo‘ymaslik maqsadida O‘zbekiston Respublikasi Budjet kodeksining 28 va 148-moddalariga asosan xalq deputatlari Sho‘rchi tumani Kengashi

QAROR QILADI:

1. Tuman Iqtisodiyot va moliya bo‘limining 2024-yil 8-avgustdagi tuman mahalliy budjetining xarajatlari yoyilmasiga o‘zgartirish kiritish to‘g‘risidagi 226-02-38/262-sonli xati inobatga olinsin.

2. Tuman mahalliy budjetdan mablag‘ oluvchi budjet tashkilotlarining 2024-yilgi xarajatlari yoyilmasiga ilovaga muvofiq o‘zgartirishlar kiritilsin.

3. Kiritilgan o‘zgartirishlar tuman mahalliy budjetidan mablag‘ oluvchi budjet muassasalarining 2024-yil tasdiqlangan xarajatlar yoyilmasiga nisbatan 5.76 foiz miqdorida ekanligi e’tirof etilsin.

4. Tuman Iqtisodiyot va moliya bo‘limi **(Z.Omonov)**ga tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlarining 2024-yil xarajatlar yoyilmasiga ilovaga muvofiq o‘zgartirish kiritish vazifasi yuklatilsin.

5. Ushbu qarorning bajarilishini nazorat qilish xalq deputatlari Sho‘rchi tumani Kengashining Mahalliy budjetni shakllantirish va uni ijro etish, iqtisodiy islohotlarni amalga oshirish hamda tadbirkorlikni rivojlantirish masalalari bo‘yicha doimiy komissiyasi zimmasiga yuklatilsin.

Sessiya raisi MAMASHUKUROV OLIMJON KAYUMOVICH

Xalq deputatlari Sho‘rchi tumani Kengashining
2024-yil 27-dekabrdagi
VII-3-011-8-120-K/24 -son qaroriga
1-ilova

Tuman mahalliy budjetidan mablag‘ oluvchi budjet tashkilotlari va budjetdan mablag‘ oluvchilarning 2024-yil xarajatlar yoyilmasiga kiritilgan o‘zgartirishlar

(ming so‘mda)

Budjet mablag‘lari taqsimlovchisi	Bob	Kichik bo‘lim	Bob	O‘zgarishlar miqdori		Shu jumladan chorak bo‘yicha															
						Birinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Ikkinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			Uchinchi chorak uchun jami	Shu jumladan oylar bo‘yicha			To‘rtinchi chorak uchun jami	Shu jumladan oylar bo‘yicha		
				Oshgan	Qisqartirilgan		Yanvar	Fevral	Mart		Aprel	May	Iyun		Iyul	Avgust	Sentabr		Oktabr	Noyabr	Dekabr
Xarajatlar jami	7000	0	0	10,982,989.1	10,982,989.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Hokimiyat	7011	204	18	175,790.0	37,290.0	0.0	0.0	0.0	0.0	171,851.0	13,250.0	61,460.0	97,141.0	129,989.0	62,815.0	16,974.0	50,200.0	-163,340.0	-1,593.0	-94,997.0	-66,750.0
Xalq qabulxonasi xarajatlari	7011	205	18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0.0	4,000.0	-4,000.0	-3,000.0	-1,000.0	0.0
Hokimiyat	7011	209	18	0.0	14,283.0	0.0	0.0	0.0	0.0	-92,000.0	0.0	0.0	-92,000.0	248,542.0	88,817.0	164,000.0	-4,275.0	-170,825.0	-170,275.0	-275.0	-275.0
Iqtisodiyot va moliya bo'limi	7011	312	222	191,503.0	13,745.0	0.0	0.0	0.0	0.0	183,500.0	54,000.0	36,000.0	93,500.0	146,053.0	-535.0	128,515.0	18,073.0	-151,795.0	20,096.0	-66,337.0	-105,554.0
Davlat soliq inspeksiyasi	7011	332	93	3,020.0	6,875.0	0.0	0.0	0.0	0.0	-148,500.0	0.0	-98,500.0	-50,000.0	-21,211.0	98,435.0	-7,882.0	-111,764.0	165,856.0	48,856.0	20,000.0	97,000.0
Hokimiyat	7011	503	18	373,400.0	1,531,800.0	-1,097,000.0	0.0	-552,000.0	-545,000.0	-163,620.0	-168,400.0	30,000.0	-25,220.0	49,378.0	-1,100.0	-67.0	50,545.0	52,842.0	13,751.0	14,546.0	24,545.0
Madaniyat bo‘limi	7011	503	56	357,000.0	0.0	307,000.0	0.0	62,000.0	245,000.0	61,400.0	61,400.0	0.0	0.0	-11,400.0	0.0	-11,400.0	0.0	0.0	0.0	0.0	0.0
Hokimiyat	7011	503	81	300,000.0	0.0	300,000.0	0.0	0.0	300,000.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Obodonlashtirish boshqarmasi	7011	503	84	501,400.0	0.0	490,000.0	0.0	490,000.0	0.0	76,000.0	107,000.0	-30,000.0	-1,000.0	-69,848.0	-2,840.0	-66,600.0	-408.0	5,248.0	2,248.0	0.0	3,000.0
Xalq deputatlari kengashi	7011	903	340	28,250.0	500.0	0.0	0.0	0.0	0.0	11,550.0	0.0	11,631.0	-81.0	16,600.0	11,500.0	-3,700.0	8,800.0	-400.0	16,600.0	-11,000.0	-6,000.0
Iqtisodiyot va moliya bo'limi	7011	999	222	46,329.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46,329.0	0.0	0.0	46,329.0
Hokimiyat	7019	911	236	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	55,000.0	-55,000.0	622,000.0	300,000.0	222,000.0	100,000.0	-622,000.0	-400,000.0	0.0	-222,000.0
Qishloq xo‘jaligi	7042	116	82	127,050.0	0.0	0.0	0.0	0.0	0.0	28,447.0	12,400.0	8,700.0	7,347.0	62,203.0	14,053.0	33,550.0	14,600.0	36,400.0	42,400.0	0.0	-6,000.0
Qishloq xo‘jaligi	7042	133	250	222,749.0	4,800.0	0.0	0.0	0.0	0.0	252,949.0	29,500.0	176,000.0	47,449.0	178,500.0	76,750.0	37,250.0	64,500.0	-213,500.0	32,500.0	-120,000.0	-126,000.0
Qishloq xo‘jaligi	7042	136	250	9,072.0	9,072.0	0.0	0.0	0.0	0.0	29,431.0	0.0	27,955.0	1,476.0	9,469.0	1,369.0	7,000.0	1,100.0	-38,900.0	-2,000.0	-32,900.0	-4,000.0
Irrigatsiya bo‘limi	7042	402	170	3,339.1	386,759.5	0.0	0.0	0.0	0.0	-124,870.4	10,000.0	-300.0	-134,570.4	-4,550.0	0.0	-4,550.0	0.0	-254,000.0	-254,000.0	0.0	0.0
Suv yetkazib berish xizmati DM	7042	980	18	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-50,000.0	0.0	0.0	-50,000.0	50,000.0	0.0	0.0	50,000.0
Suv yetkazib berish xizmati DM	7042	980	170	373,121.4	0.0	0.0	0.0	0.0	0.0	158,400.0	-10,000.0	28,500.0	139,900.0	-18,776.6	90,721.4	-9,498.0	-100,000.0	233,498.0	233,498.0	0.0	0.0
Obodonlashtirish boshqarmasi	7042	990	84	8,000.0	0.0	0.0	0.0	0.0	0.0	3,000.0	0.0	3,000.0	0.0	5,000.0	0.0	5,000.0	0.0	0.0	0.0	0.0	0.0
Obodonlashtirish boshqarmasi	7045	204	84	0.0	17,750.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-17,750.0	-15,929.0	0.0	-1,821.0	0.0	0.0	0.0	0.0
Yoshlar agentligi tuman bo'limi	7049	996	225	1,500.0	6,700.0	0.0	0.0	0.0	0.0	-77,878.0	0.0	-255,000.0	177,122.0	-3,772.0	-292,122.0	152,300.0	136,050.0	76,450.0	76,950.0	-250.0	-250.0
Obodonlashtirish boshqarmasi	7064	200	84	10,100.0	16,600.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-500.0	0.0	-500.0	0.0	-6,000.0	0.0	-3,000.0	-3,000.0
Obodonlashtirish boshqarmasi	7065	200	84	509,497.0	136,828.0	0.0	0.0	0.0	0.0	229,400.0	0.0	223,000.0	6,400.0	94,269.0	58,600.0	27,669.0	8,000.0	49,000.0	51,000.0	0.0	-2,000.0
Obodonlashtirish boshqarmasi	7065	400	84	4,000.0	123,914.0	0.0	0.0	0.0	0.0	-60,950.0	0.0	-36,000.0	-24,950.0	-68,964.0	-14,770.0	-48,194.0	-6,000.0	10,000.0	10,000.0	0.0	0.0
Tibbiyot birlashmasi	7072	110	54	716,601.0	1,387,849.0	0.0	0.0	0.0	0.0	-12,047.0	-123,650.0	-48,000.0	159,603.0	-846,737.0	-348,550.0	-300,600.0	-197,587.0	187,536.0	193,413.0	98,213.0	-104,090.0
Tibbiyot birlashmasi	7072	120	54	916,340.0	1,603,133.0	0.0	0.0	0.0	0.0	-300,000.0	0.0	0.0	-300,000.0	-517,635.0	-111,967.0	-422,387.0	16,719.0	130,842.0	430,965.0	44,665.0	-344,788.0
Tibbiyot birlashmasi	7072	130	54	160,207.0	353,295.0	0.0	0.0	0.0	0.0	-165,000.0	0.0	-5,200.0	-159,800.0	58,052.0	83,000.0	23,000.0	-47,948.0	-86,140.0	-948.0	-8,948.0	-76,244.0
Tibbiyot birlashmasi	7072	999	54	1,296.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,296.0	0.0	0.0	1,296.0
Tibbiyot birlashmasi	7073	101	54	3,441,621.0	2,410,163.0	0.0	0.0	0.0	0.0	-153,714.0	-195,000.0	210,000.0	-168,714.0	-309,358.0	204,335.0	-567,224.0	53,531.0	1,494,530.0	-4,500.0	346,789.0	1,152,241.0
Tibbiyot birlashmasi	7073	102	54	161,321.0	333,396.0	0.0	0.0	0.0	0.0	-69,000.0	0.0	-17,000.0	-52,000.0	-95,161.0	-30,000.0	-29,000.0	-36,161.0	-7,914.0	64,970.0	-33,019.0	-39,865.0
Tibbiyot birlashmasi	7074	110	54	19,950.0	25,900.0	0.0	0.0	0.0	0.0	-7,000.0	0.0	0.0	-7,000.0	2,550.0	0.0	-4,450.0	7,000.0	-1,500.0	0.0	0.0	-1,500.0
Tibbiyot birlashmasi	7074	999	54	5,950.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,950.0	0.0	0.0	5,950.0
Axborot kutubxona markazi	7082	102	134	29,900.6	29,900.6	0.0	0.0	0.0	0.0	-11,500.0	12,000.0	-4,500.0	-19,000.0	20,500.0	3,500.0	7,000.0	10,000.0	-9,000.0	-9,000.0	0.0	0.0
Madaniyat bo‘limi	7082	310	56	183,053.0	47,713.0	0.0	0.0	0.0	0.0	110,740.0	0.0	-10,150.0	120,890.0	-54,400.0	-28,000.0	-1,680.0	-24,720.0	79,000.0	-29,500.0	25,000.0	83,500.0
Sport maktab	7083	610	205	376,823.0	16,204.0	0.0	0.0	0.0	0.0	693,370.0	306,250.0	396,120.0	-9,000.0	869,964.0	-183,901.0	759,884.0	293,981.0	-1,202,715.0	-650,248.0	-182,546.0	-369,921.0
Sport maktab	7083	999	205	5,906.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5,906.0	0.0	0.0	5,906.0
Kambag‘allikni qisqartirish vabandlik bo‘limi	7085	400	26	533.0	6,800.0	0.0	0.0	0.0	0.0	-53,000.0	0.0	-66,000.0	13,000.0	27,733.0	-22,267.0	0.0	50,000.0	19,000.0	19,000.0	0.0	0.0
Madaniyat bo‘limi	7089	200	56	21,250.0	0.0	0.0	0.0	0.0	0.0	1,150.0	0.0	1,150.0	0.0	7,000.0	7,600.0	-600.0	0.0	13,100.0	13,100.0	0.0	0.0
Madaniyat bo‘limi	7089	400	56	18,410.0	0.0	0.0	0.0	0.0	0.0	10,110.0	0.0	0.0	10,110.0	8,300.0	0.0	8,300.0	0.0	0.0	0.0	0.0	0.0
Maktabgacha va maktab ta‘limibo‘limi	7091	100	72	76,750.0	519,350.0	0.0	0.0	0.0	0.0	-21,300.0	-95,500.0	373,000.0	-298,800.0	-444,300.0	-183,300.0	-110,000.0	-151,000.0	23,000.0	98,000.0	-35,000.0	-40,000.0
Maktabgacha va maktab ta‘limibo‘limi	7092	100	72	751,919.0	1,600,119.0	0.0	0.0	0.0	0.0	-750,660.0	-13,250.0	-983,923.0	246,513.0	205,649.0	230,667.0	13,873.0	-38,891.0	-303,189.0	38,594.0	-71,253.0	-270,530.0
Maktabgacha va maktab ta‘limibo‘limi	7096	100	72	26,131.0	58,219.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-57,164.0	-9,225.0	-35,932.0	-12,007.0	25,076.0	-4,012.0	37,988.0	-8,900.0
Maktabgacha va maktab ta‘limibo‘limi	7096	300	72	292,783.0	17,908.0	0.0	0.0	0.0	0.0	182,000.0	0.0	116,757.0	65,243.0	174,138.0	3,325.0	224,006.0	-53,193.0	-81,263.0	-94,288.0	14,012.0	-987.0
Madaniyat bo‘limi	7096	600	56	0.0	13,533.0	0.0	0.0	0.0	0.0	215,000.0	0.0	-12,000.0	227,000.0	-341,500.0	-164,000.0	-142,500.0	-35,000.0	112,967.0	48,300.0	41,200.0	23,467.0
Madaniyat bo‘limi	7096	999	56	13,533.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	13,533.0	0.0	0.0	13,533.0
Maktabgacha va maktab	7096	999	72	46,887.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	46,887.0	0.0	0.0	46,887.0

ta'limibo'limi																					
Hokimiyat	**7107**	**900**	**18**	**407,576.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**296,576.0**	**280,000.0**	**16,576.0**	**0.0**	**111,000.0**	**0.0**	**0.0**	**111,000.0**
Kambag'allikni qisqartirish vabandlik bo'limi	**7109**	**120**	**91**	**19,248.0**	**236,980.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-206,778.6**	**0.0**	**-200,000.0**	**-6,778.6**	**-332,188.4**	**-227,521.4**	**-80,133.0**	**-24,534.0**	**321,235.0**	**169,123.0**	**18,112.0**	**134,000.0**
Hokimiyat	**7109**	**300**	**18**	**0.0**	**15,610.0**	**0.0**	**0.0**	**0.0**	**0.0**	**-20,000.0**	**0.0**	**0.0**	**-20,000.0**	**4,390.0**	**10,000.0**	**0.0**	**-5,610.0**	**0.0**	**0.0**	**0.0**	**0.0**
Hokimiyat	**7109**	**401**	**18**	**43,880.0**	**0.0**	**0.0**	**0.0**	**0.0**	**0.0**	**19,520.0**	**0.0**	**8,300.0**	**11,220.0**	**24,360.0**	**10,540.0**	**0.0**	**13,820.0**	**0.0**	**0.0**	**0.0**	**0.0**